



# Grant Updates

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April 13, 2023

# F&A BASE TYPE

## Modified Total Direct Cost (MTDC)

Modified total direct costs, consisting of all salaries and wages, fringe benefits, materials, supplies, services, travel and subgrants and subcontracts up to the first \$25,000 of each subgrant or subcontract (regardless of the period covered by the subgrant or subcontract). Modified total direct costs shall exclude equipment, capital expenditures, charges for patient care, student tuition remission, rental costs of off-site facilities, scholarships, and fellowships, participant support costs and the portion of each subgrant and subcontract in excess of \$25,000.

# F&A Rates

## SECTION I: INDIRECT COST RATES

<u>TYPE</u>	<u>EFFECTIVE PERIOD</u>		<u>RATE(%)</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
	<u>FROM</u>	<u>TO</u>			
PRED.	07/01/2019	06/30/2023	56.00	On-Campus	Organized Research
PRED.	07/01/2023	06/30/2024	57.00	On-Campus	Organized Research
PRED.	07/01/2024	06/30/2025	57.50	On-Campus	Organized Research

**REMINDERS:** Supplemental Proposal require the usage of current F&A rates  
 Do not attempt to blend two F&A rates to create one composite rate

<https://ocga.research.ucla.edu/facilities-and-administrative/>

# Split F&A Rates

**Budget Period: 1/01/2024 – 12/31/2024**

Total Direct 400,000

Total Exclusion 75,000

1/1/24– 6/30/24  
(6 months)

7/1/24 – 12/31/24  
(6 months)

UCLA F&A Rate **57%**

UCLA F&A Rate **57.5%**

Total Direct	200,000
<b>exclusions</b>	<b>37,500</b>
Base	162,500

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<b>exclusions</b>	<b>37,500</b>
Base	162,500

Indirect 92,625

Indirect 93,438

Total Cost 292,625

Total Cost 293,438

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# Split F&A Rates

**Budget Period: 4/01/2024 – 3/31/2025**

Total Direct 400,000

Total Exclusion 75,000

4/1/24– 6/30/24  
(3 months)

UCLA F&A Rate **57%**

Total Direct	100,000
<b>exclusions</b>	<b>75,000</b>
Base	25,000

Indirect 14,250

Total Cost 114,250

7/1/24 – 3/31/25  
(9 months)

UCLA F&A Rate **57.5%**

Total Direct	300,000
<b>exclusions</b>	<b>0</b>
Base	300,000

Indirect 172,500

Total Cost 472,500



# CAMPUS TRAINING

<https://ocga.research.ucla.edu/training-calendar/>

## April

### What Constitutes a Complete Proposal Package?

Wednesday, April 19, 2023

9:30am-11:00 am

This session will address elements of a proposal needed to initiate a review. We will review and discuss minimum requirements for review and submission. This session is appropriate for anyone with responsibility for sending proposal materials to OCGA.

# Any Questions?

<http://ocga.research.ucla.edu>