



Research Administration Forum

Marcia Smith

September 12, 2019

Welcome & Announcements

- Introduction of Kristin Craun, Director, Human Research Protection Program (OHRPP)
- Other Support Reporting in Federal Grant Proposals
- Full disclosure of Affiliations and Commitments in Federal Grant Proposals
- Research Data Points for FY2019

Total Research Expenditures = \$1,038,406,583 (up \$35 M from FY2018)

Total Awarded Dollars = \$1,271,780,515 (up \$150 M from FY2018)

Number of Award Transactions = 6,175

Total Requested Dollars = \$4,341,078,211 (up \$59 M from FY2018)

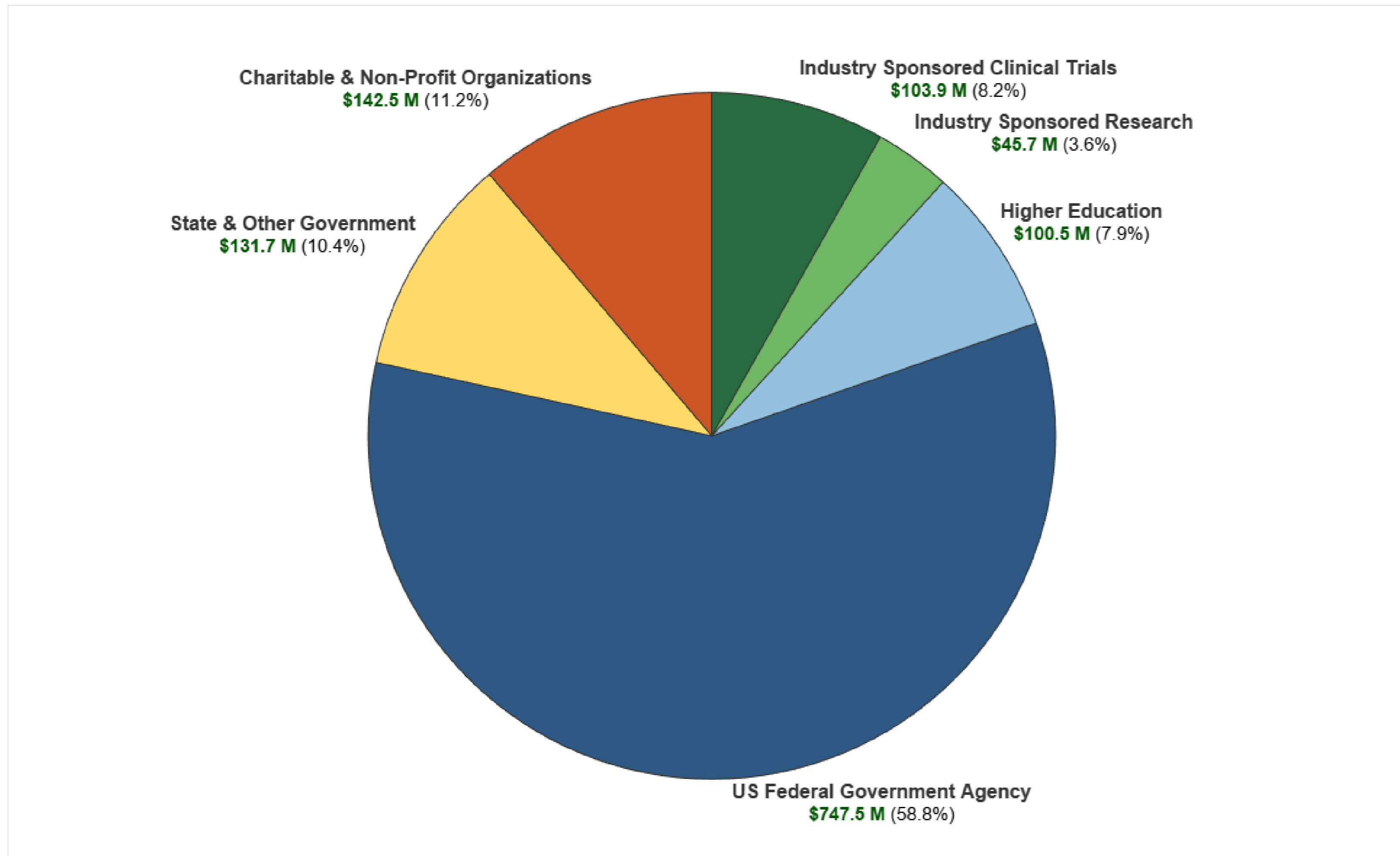
Number of Proposals Submitted = 5,903

FY2019 Research Expenditures

Expenditure Category	FY 2018 Final	FY 2019 Final	Year-to-Year Variance
Salaries & Benefits	\$469,846,790	\$481,762,733	\$11,915,943
<i>Academic Salaries</i>	<i>\$151,905,804</i>	<i>\$159,617,981</i>	<i>\$7,712,177</i>
<i>Staff Salaries</i>	<i>\$2,776,891</i>	<i>\$6,259,576</i>	<i>\$3,482,685</i>
<i>General Assistance Salaries</i>	<i>\$201,186,466</i>	<i>\$195,606,058</i>	<i>(\$5,580,408)</i>
<i>Employee Benefits</i>	<i>\$113,977,629</i>	<i>\$120,279,118</i>	<i>\$6,301,489</i>
Non-Salary Expenditures	\$335,724,441	\$351,532,715	\$15,808,274
F&A Recovered (Overhead)	\$198,266,910	\$205,111,134	\$6,844,224
Total	\$1,003,838,141	\$1,038,406,583	\$34,568,442

FY2019 Awards by Sponsor Type

FY 2019: \$1,271,780,515 Total Awards



Agenda

- **Research Policy and Compliance – *Ann Pham***
 - Huawei Moratorium
 - Reminder about travel to/activities with Iran and Cuba
- **Contract and Grant Administration – *Kathy Kawamura***
 - Grant updates
- **Extramural Fund Management – *Yoon Lee***
 - Ascend: Preparing for Data Conversion – *Robert De Jesus*
 - UCPath updates – *Will Murdoch*
 - ERS Update – *Will Murdoch*