



UCLA

Office of Research Data Management

Highlights of ORA FY 2014 Annual Report of Proposals & Awards & FY 2015 Q1

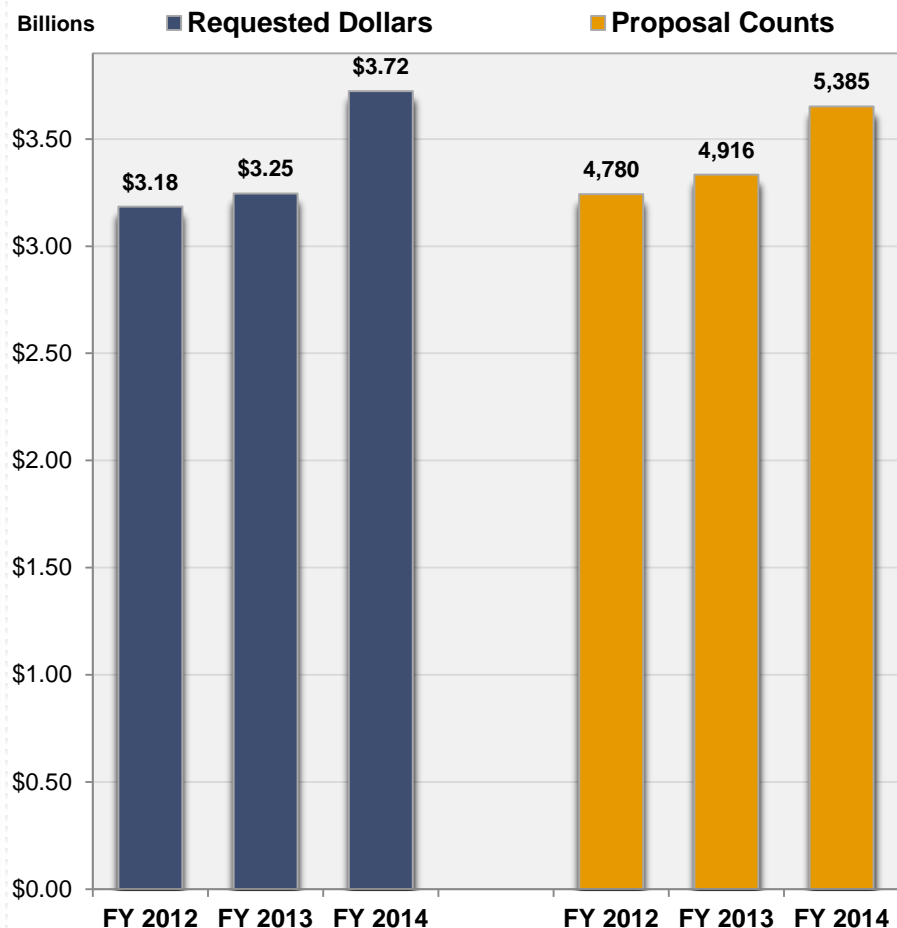
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Rory Constancio
Director, Office of Research Data Management

Highlights of the FY 2014 Annual Report

- Proposal Requested Dollars & Counts, FY12 to FY14
- Proposal Requested Dollars by Campus Organization
- Awarded Dollars 10-Year Overview
- Award Counts & Transactions, FY 2013 & FY 2014
- Awarded Dollars by Campus Organization
- General Campus and Health Science Focus
- Awarded Dollars by Sponsor Type FY12 to FY14
- Federal Agency Sponsors for FY 2014
- Anticipated/Committed Dollars to FY 2019

Proposal Requested Dollars & Counts, FY 2012 to FY 2014



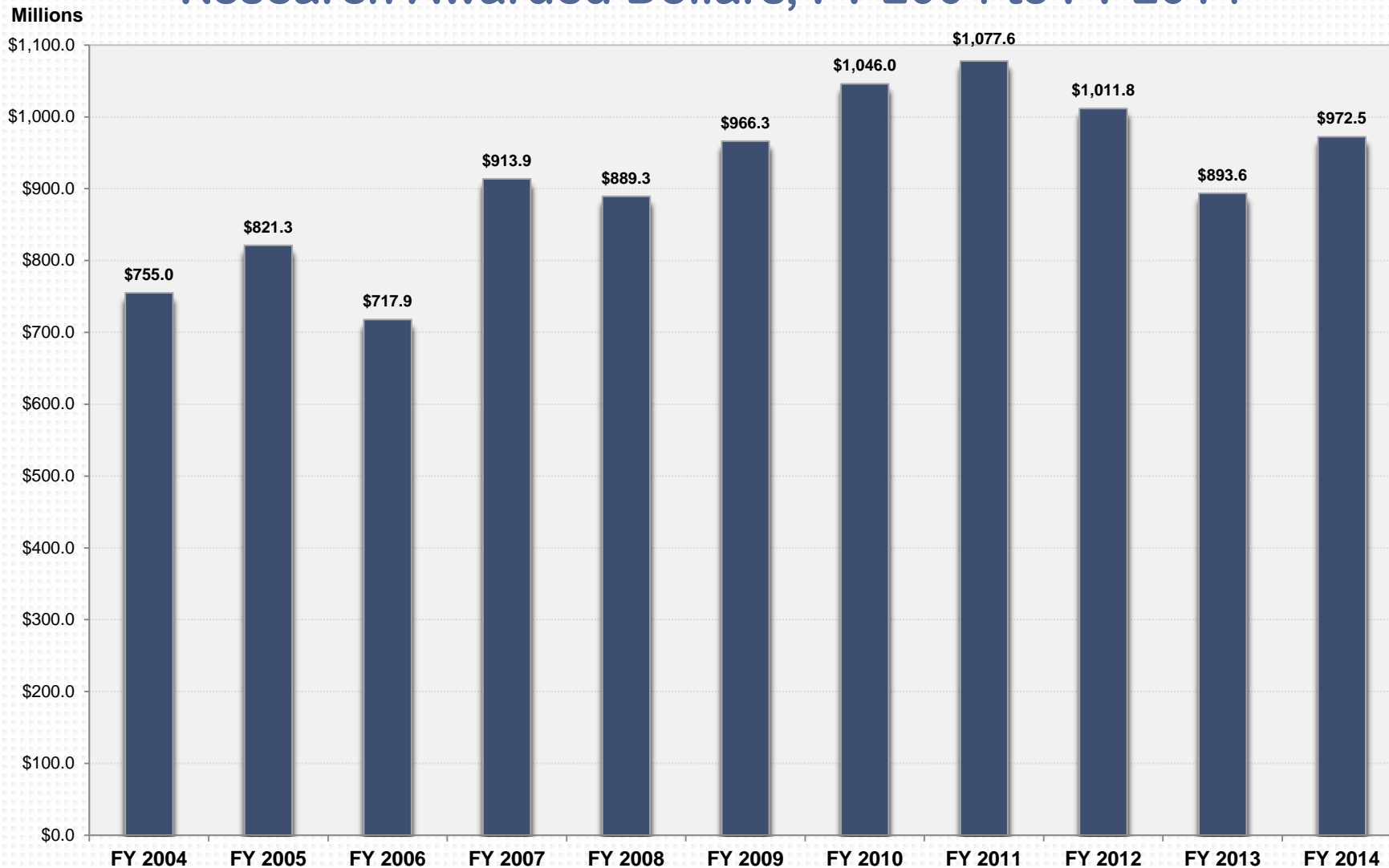
Proposal Type Dollars	FY 2012	FY 2013	FY 2014
New	2,485,322,976	2,407,445,786	2,787,784,888
Resubmission – New	339,135,344	312,400,402	373,180,421
Competitive Renewal	330,330,779	346,121,907	361,131,392
Supplement	28,500,763	169,300,879	179,479,590
Other Proposal Type	495,262	11,011,816	22,526,547
Total	3,183,785,124	3,246,280,790	3,724,102,838

Proposal Type Counts	FY 2012	FY 2013	FY 2014
New	4,155	3,980	4,276
Resubmission – New	249	255	344
Competitive Renewal	136	155	186
Supplement	238	507	536
Other Proposal Type	2	19	43
Total	4,780	4,916	5,385

Proposal Requested Dollars & Counts by Campus Organization, FY 2012 to FY 2014

	Requested Dollars			Proposal Counts		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
CAMPUS TOTAL	3,183,785,124	3,246,280,790	3,724,102,838	4,780	4,916	5,385
ADMINISTRATIVE VICE CHANCELLOR	495,498	2,333,883	1,358,946	4	5	8
ANDERSON SCHOOL OF MANAGEMENT	1,857,389	1,651,235	2,776,626	6	10	10
BASIC BIOMEDICAL SCIENCES	94,552,198	86,867,588	121,491,380	96	95	107
BROAD STEM CELL RESEARCH CENTER	4,377,293	24,523,942	11,813,950	3	4	4
CALIFORNIA NANOSYSTEMS INSTITUTE	39,650,976	42,930,143	45,912,292	25	34	30
CHANCELLOR'S ORGANIZATION	173,466	156,000	99,894	1	1	1
CONTINUING EDUCATION	3,349,570	1,025,840	2,408,681	3	7	4
DAVID GEFLEN SCHOOL OF MEDICINE	1,400,823,727	1,474,578,632	1,680,210,032	1,828	2,019	2,308
DENTISTRY	130,070,749	84,663,197	77,245,834	99	97	85
EDUCATION & INFORMATION STUDIES	48,688,099	47,543,509	69,697,450	102	102	118
HENRY SAMUELI ENGR & APPL SCIENCE	290,815,087	304,576,329	303,129,210	507	524	535
INSTITUTE OF AMERICAN CULTURES	2,268,883	470,899	292,681	8	4	5
INTERCOLLEGIATE ATHLETICS	-	100,008	-	-	1	-
INTERNATIONAL INSTITUTE	7,019,658	2,207,132	10,709,830	25	16	28
LETTERS AND SCIENCE	536,369,146	563,389,893	718,395,819	1,155	1,130	1,217
LUSKIN SCHOOL OF PUBLIC AFFAIRS	13,219,078	24,405,545	40,503,605	43	68	71
MEDICAL CENTER	2,286,799	1,270,000	929,490	4	7	4
NEUROPSYCHIATRIC HOSPITAL	-	14,967	-	-	1	-
OFFICE OF INFORMATION TECHNOLOGY	2,819,285	4,236,440	2,573,905	5	3	7
SCHOOL OF ARTS AND ARCHITECTURE	2,376,073	4,008,888	2,618,623	29	49	41
SCHOOL OF LAW	3,236,790	4,248,222	6,645,389	21	17	31
SCHOOL OF NURSING	81,523,889	49,597,114	100,517,827	85	63	72
SCHOOL OF THEATER, FILM & TELEVISION	5,075,862	3,694,145	3,967,204	22	13	27
SEMEL INSTITUTE	433,010,143	328,221,871	362,456,041	436	390	407
UCLA FIELDING SCHOOL OF PUBLIC HEALTH	72,656,688	185,438,589	153,246,763	206	217	240
UNIVERSITY LIBRARY	164,663	1,183,750	441,045	5	12	6
VC RESEARCH	5,057,429	17,500	1,366,764	50	1	3
VC STUDENT AFFAIRS	631,136	1,239,792	2,831,529	8	17	12
VICE PROVOST - GRADUATE EDUCATION	1,215,550	1,685,737	462,028	4	9	4

Research Awarded Dollars, FY 2004 to FY 2014



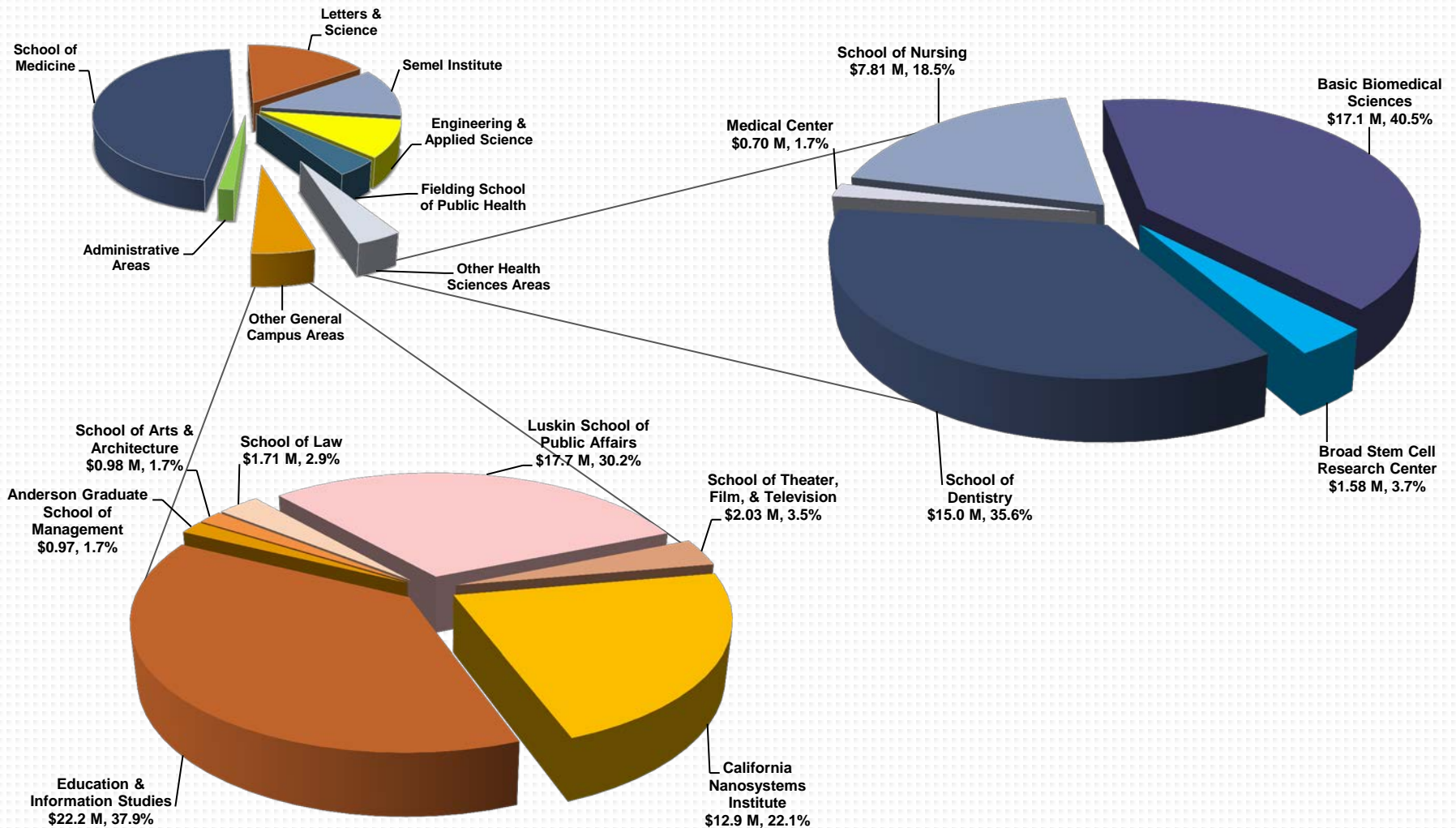
Award Counts & Transactions, FY 2013 & FY 2014

Award Type	FY 2013 Totals			FY 2014 Totals		
	Distinct Award Count	Award Transactions	Awarded Dollars	Distinct Award Count	Award Transactions	Awarded Dollars
Overall Total	4,167	5,194	893,603,316	4,343	5,386	972,467,059
CONTRACT	894	1,073	219,902,145	1,046	1,217	263,894,519
COOPERATIVE AGREEMENT	82	119	89,243,509	86	121	92,094,585
GRANT	2,222	2,769	479,285,958	2,192	2,700	496,040,884
SUBCONTRACT	359	479	45,680,360	402	562	58,285,946
SUBGRANT	610	754	59,491,344	617	786	62,151,125

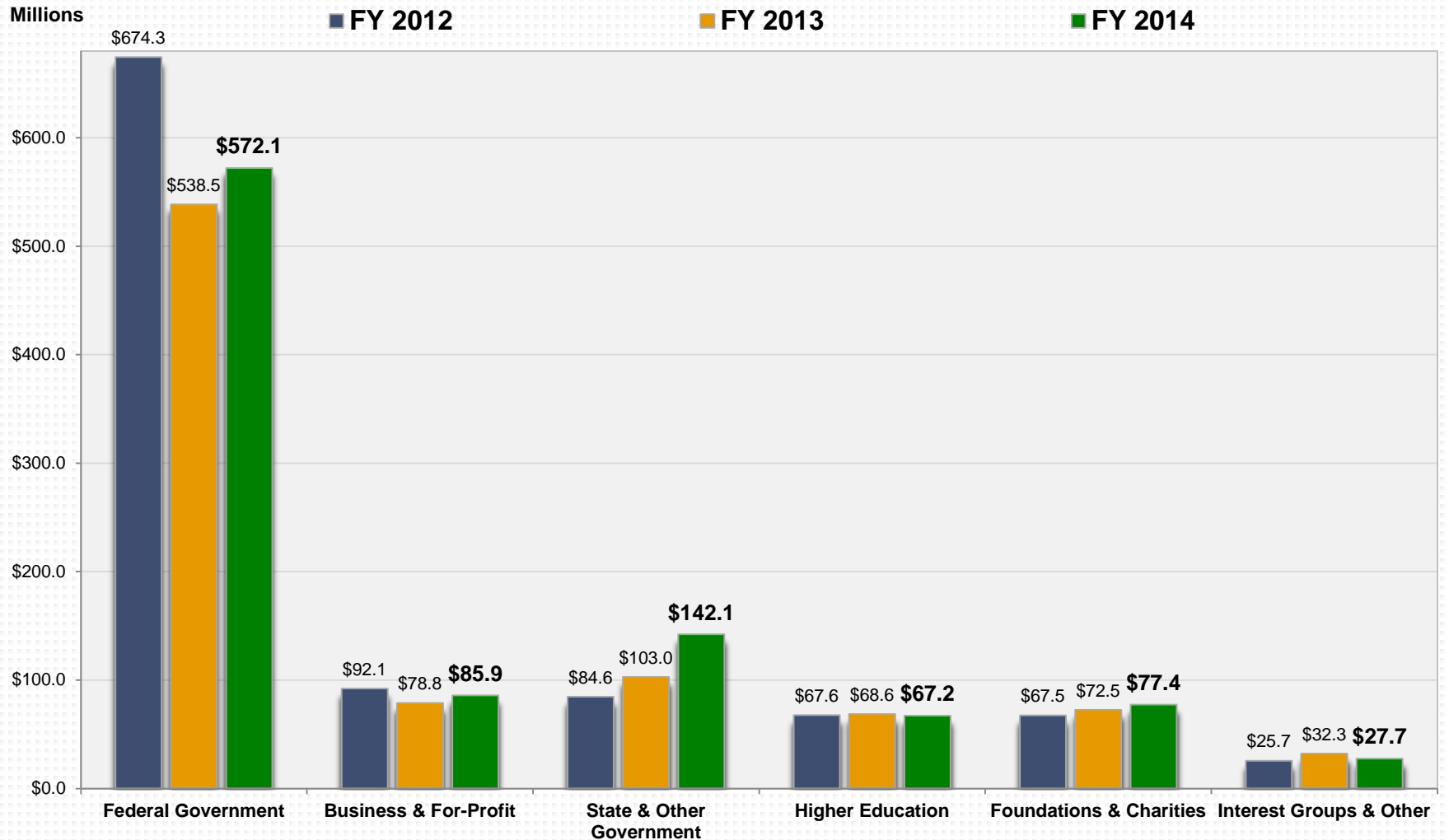
Research Awards by Campus Organization, FY 2013 & FY 2014

	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Fiscal Year Cumulative	
	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014
CAMPUS TOTAL	238,134,282	262,668,298	167,010,211	169,604,579	187,132,829	182,613,832	301,325,994	357,580,350	893,603,316	972,467,059
ADMINISTRATIVE VICE CHANCELLOR	279,955	389,503	205,308	-	86,000	8,199	-	185,447	571,263	583,149
ANDERSON SCHOOL OF MANAGEMENT	171,682	173,785	1,021,682	386,914	179,240	402,906	48,397	9,181	1,421,001	972,786
BASIC BIOMEDICAL SCIENCES	945,747	7,699,362	1,107,539	663,363	5,426,368	4,725,031	7,772,462	3,975,728	15,252,116	17,063,484
BROAD STEM CELL RESEARCH CENTER	-	-	100,000	-	329,600	225,000	1,350,200	1,351,893	1,779,800	1,576,893
CALIFORNIA NANOSYSTEMS INSTITUTE	5,558,573	5,975,544	601,561	2,912,205	3,215,003	881,964	356,024	3,178,879	9,731,161	12,948,592
CHANCELLOR'S ORGANIZATION	-	-	-	156,000	-	-	(53,275)	-	(53,275)	156,000
CONTINUING EDUCATION	-	-	424,267	-	-	404,729	-	-	424,267	404,729
DAVID GEFFEN SCHOOL OF MEDICINE	127,124,759	115,562,302	68,176,084	95,046,221	72,199,869	73,616,112	138,651,728	169,208,133	406,152,440	453,432,768
DENTISTRY	5,690,496	4,048,205	8,080,300	3,063,873	6,175,123	3,274,670	7,788,545	4,633,496	27,734,464	15,020,244
EDUCATION & INFO STUDIES	1,698,214	8,068,282	3,581,528	3,752,231	2,934,627	3,267,821	3,533,834	7,104,576	11,748,203	22,192,910
HENRY SAMUELI ENGR & APPL SCIENCE	21,691,919	26,149,573	13,288,697	15,498,007	22,807,227	24,686,093	15,465,288	25,120,430	73,253,131	91,454,103
INSTITUTE OF AMERICAN CULTURES	-	-	-	200,000	8,000	154,960	210,000	4,500	218,000	359,460
INTERNATIONAL INSTITUTE	843,565	1,121,317	1,399,530	828,876	650,038	18,000	1,552,724	682,926	4,445,857	2,651,119
LETTERS & SCIENCE	36,246,891	38,092,725	24,945,926	19,996,805	35,296,337	36,023,600	51,841,470	61,139,433	148,330,624	155,252,563
LUSKIN SCHOOL OF PUBLIC AFFAIRS	3,421,847	1,453,813	1,172,261	2,090,961	3,892,306	4,291,789	2,923,219	9,846,147	11,409,633	17,682,710
MEDICAL CENTER	362,564	65,621	12,900	313,869	100,000	325,173	268,446	-	743,910	704,663
OFFICE OF INFORMATION TECHNOLOGY	-	3,200,000	100,000	-	-	590,547	94,811	-	194,811	3,790,547
SCHOOL OF ARTS AND ARCHITECTURE	843,291	352,200	875,757	126,623	83,000	244,486	798,131	259,500	2,600,179	982,809
SCHOOL OF LAW	86,491	29,195	263,868	-	119,669	439,868	834,055	1,242,986	1,304,083	1,712,049
SCHOOL OF NURSING	725,047	2,395,994	1,855,265	1,825,796	789,312	692,894	2,972,251	2,897,818	6,341,875	7,812,502
SCHOOL OF THEATER, FILM & TV	311,330	17,900	45,284	1,616,888	1,478,600	217,500	223,665	173,350	2,058,879	2,025,638
SEMEL INSTITUTE	25,354,684	39,057,893	24,914,177	9,550,176	17,774,857	19,013,356	51,144,160	45,611,154	119,187,878	113,232,579
UCLA FIELDING SCH OF PUBLIC HEALTH	4,502,897	7,322,417	13,770,620	10,607,097	10,580,820	8,967,991	11,506,051	15,568,349	40,360,388	42,465,854
UNIVERSITY LIBRARY	-	-	228,124	321,803	-	75,945	1,083,701	1,205,803	1,311,825	1,603,551
VC RESEARCH	-	-	-	-	-	-	300,000	-	300,000	-
VC STUDENT AFFAIRS	542,580	40,000	10,000	180,975	16,333	2,500	386,899	480,288	955,812	703,763
VICE PROVOST - GRADUATE EDUCATION	1,731,750	1,452,667	829,533	465,896	2,990,500	62,698	273,208	3,700,333	5,824,991	5,681,594

Awarded Dollars for Various General Campus and Health Sciences Areas, FY 2014

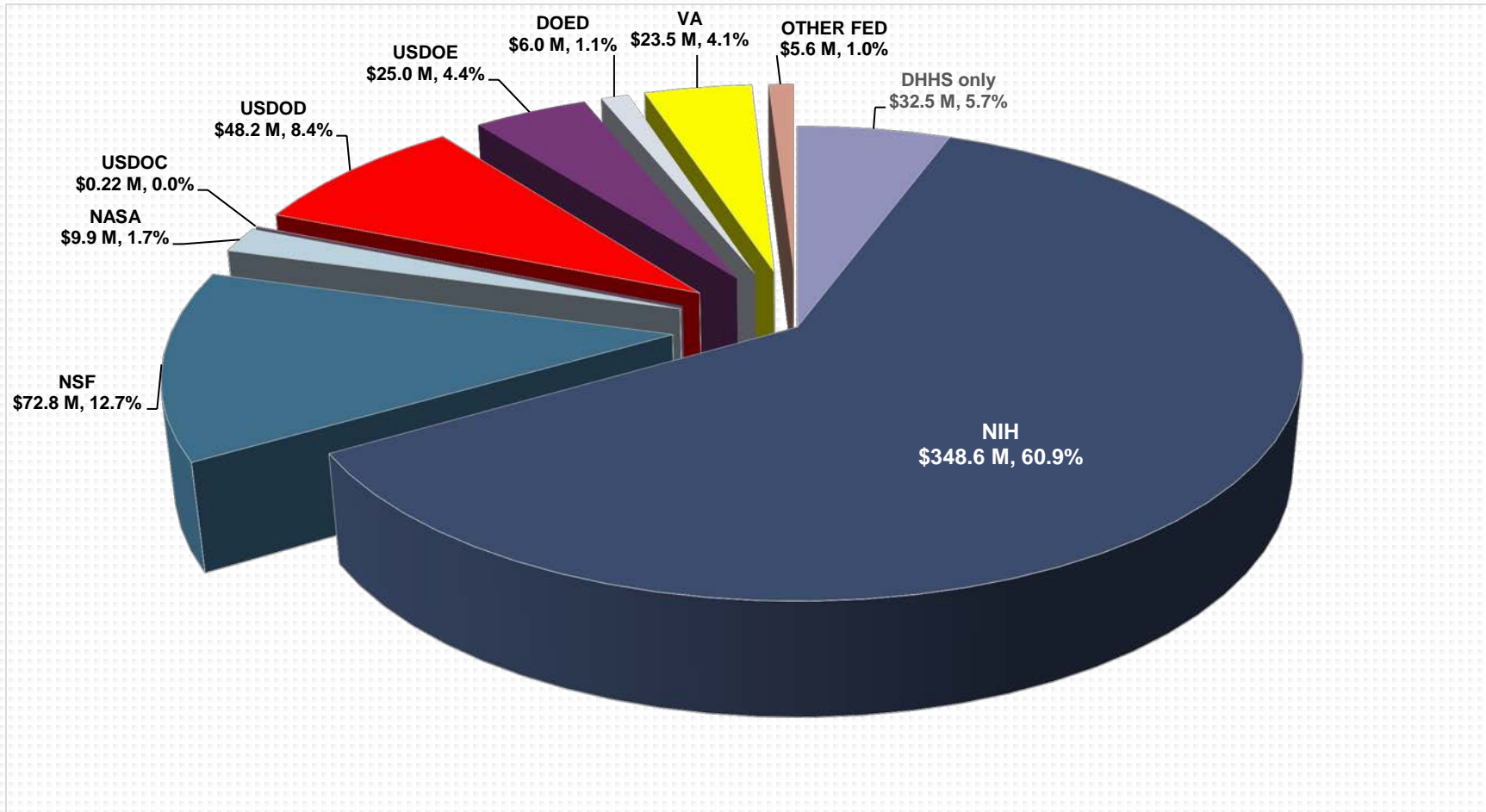


Awarded Dollars by Sponsor Type, FY 2012 to FY 2014

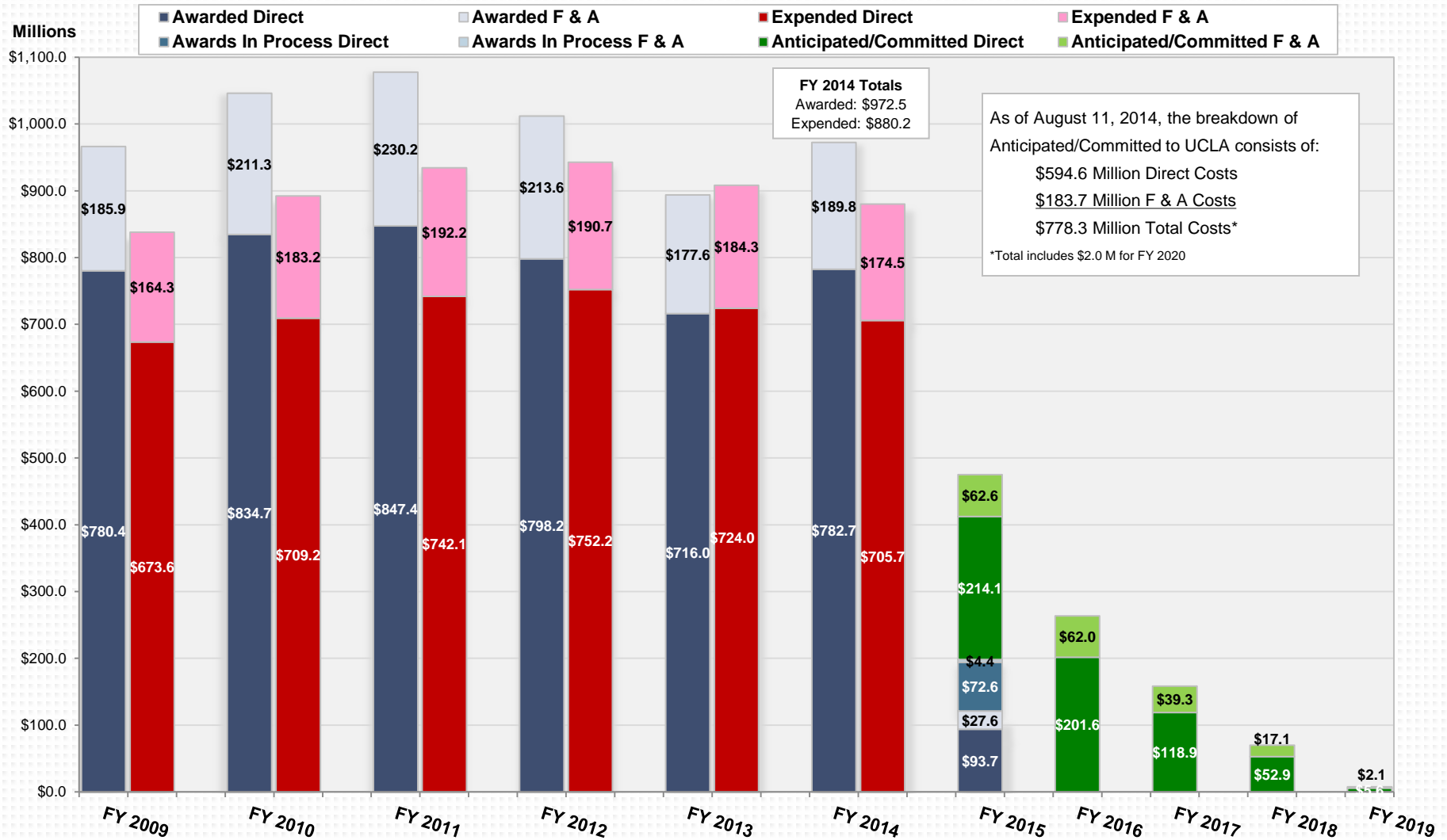


Federal Agency Sponsors for FY 2014

- Notables: NIH 60.9% Department of Defense 8.4% NSF 12.7%



Awarded, Expended, and Anticipated/Committed Dollars by Direct and F & A, FY 2009 to FY 2019



FY 2015 Q1 Summary

Proposal Requested Dollars & Counts

Requested Dollars	Proposal Counts
\$858,162,806	1,409

Awarded Dollars & Counts

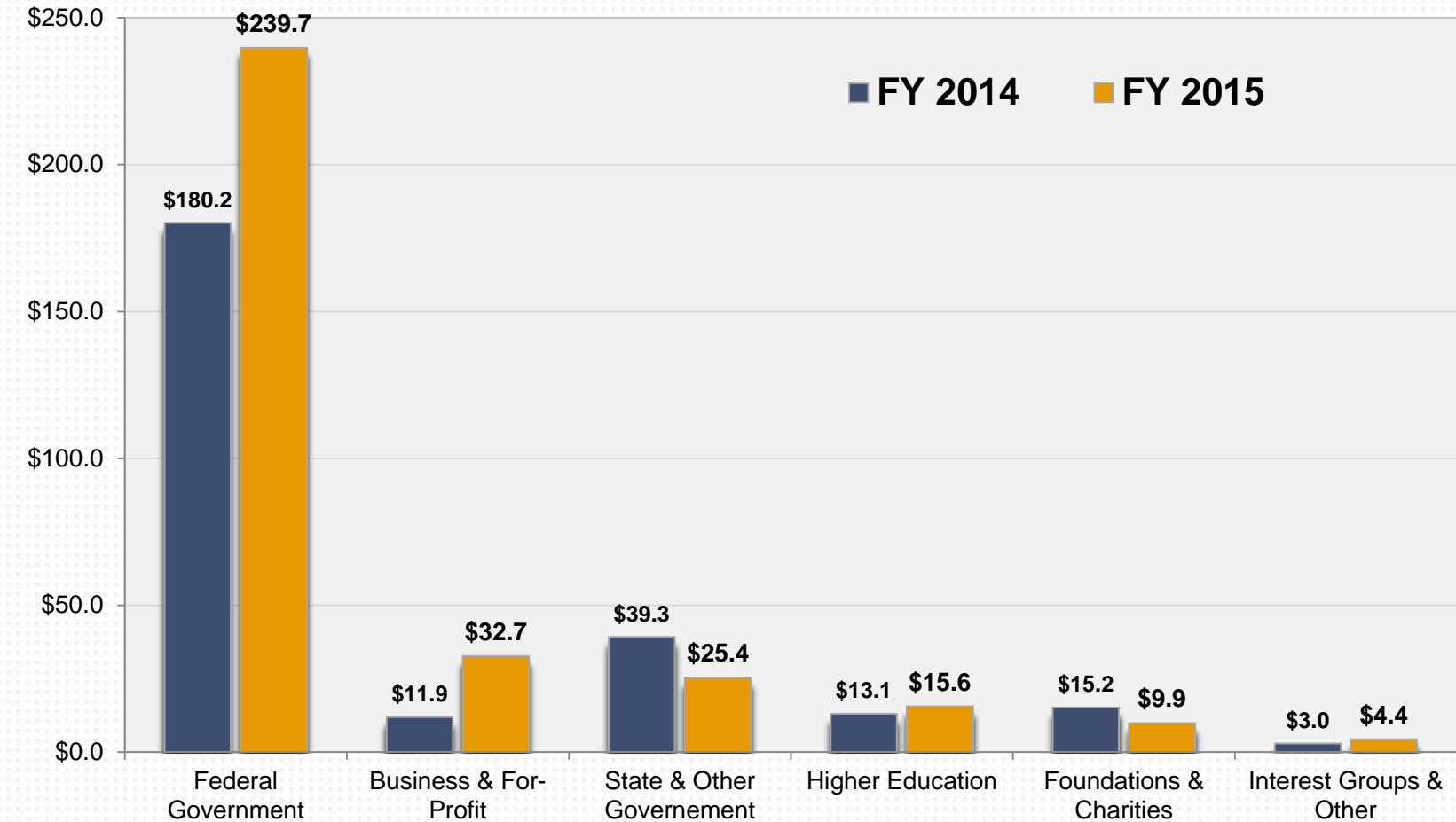
Awarded Dollars	Award (Sequence) Counts
\$327,687,308	1,478

FY 2014 & 2015 Q1 Awards Comparison

Sponsor Type	Fiscal Year Q1		Year-to-Year Change	
	FY 2014	FY 2015	Dollar	Percent
Federal Government	180,189,399	239,749,379	59,559,980	33.1%
Business & For-Profit	11,918,292	32,696,048	20,777,756	174.3%
State & Other Government	39,288,596	25,369,961	(13,918,635)	(35.4%)
Higher Education	13,063,911	15,586,754	2,522,843	19.3%
Foundations & Charities	15,245,860	9,915,457	(5,330,403)	(35.0%)
Interest Groups & Other	2,962,240	4,369,709	1,407,469	47.5%
Total	262,668,298	327,687,308	65,019,010	24.8%

FY 2014 & 2015 Q1 Awarded Dollars

Millions



Largest New Award for FY 2015 Q1

Professor Donald Kohn

Pediatrics

\$13.8 M Total Award Amount

\$3.6 M Applied to FY 2015

California Institute for Regenerative Medicine (CIRM)