



UCLA

Office of Research Administration

Research Administrators Forum July 17th, 2014

Welcome

Marcia Smith
Associate Vice Chancellor for Research

Agenda

- **Welcome and Announcements**
 - *Marcia Smith, Associate Vice Chancellor, Office of Research Administration*
- **OARO Updates**
 - *Jennifer Perkins, Director, Office of Animal Research Oversight*
 - AAALAC Site Visit
- **OCGA Updates**
 - *Patti Manheim, Director, Office of Contract and Grant Administration*
 - Funding Trends
 - F&A Exceptions – New Process
 - Staff Updates
- **EFM Updates**
 - *Kevin Cook, Interim Director, Office of Extramural Fund Management*
 - NIH Subaccounting Update
- **OHRPP**
 - *Kip Kantelo, Director, Office of Human Research Protection Program*
 - WebIRB Updates & Departmental Access
 - Injury Policy Reminder
 - Training schedule
- **Questions and Discussion**

FY 2014 Awards Total

\$972.5 M

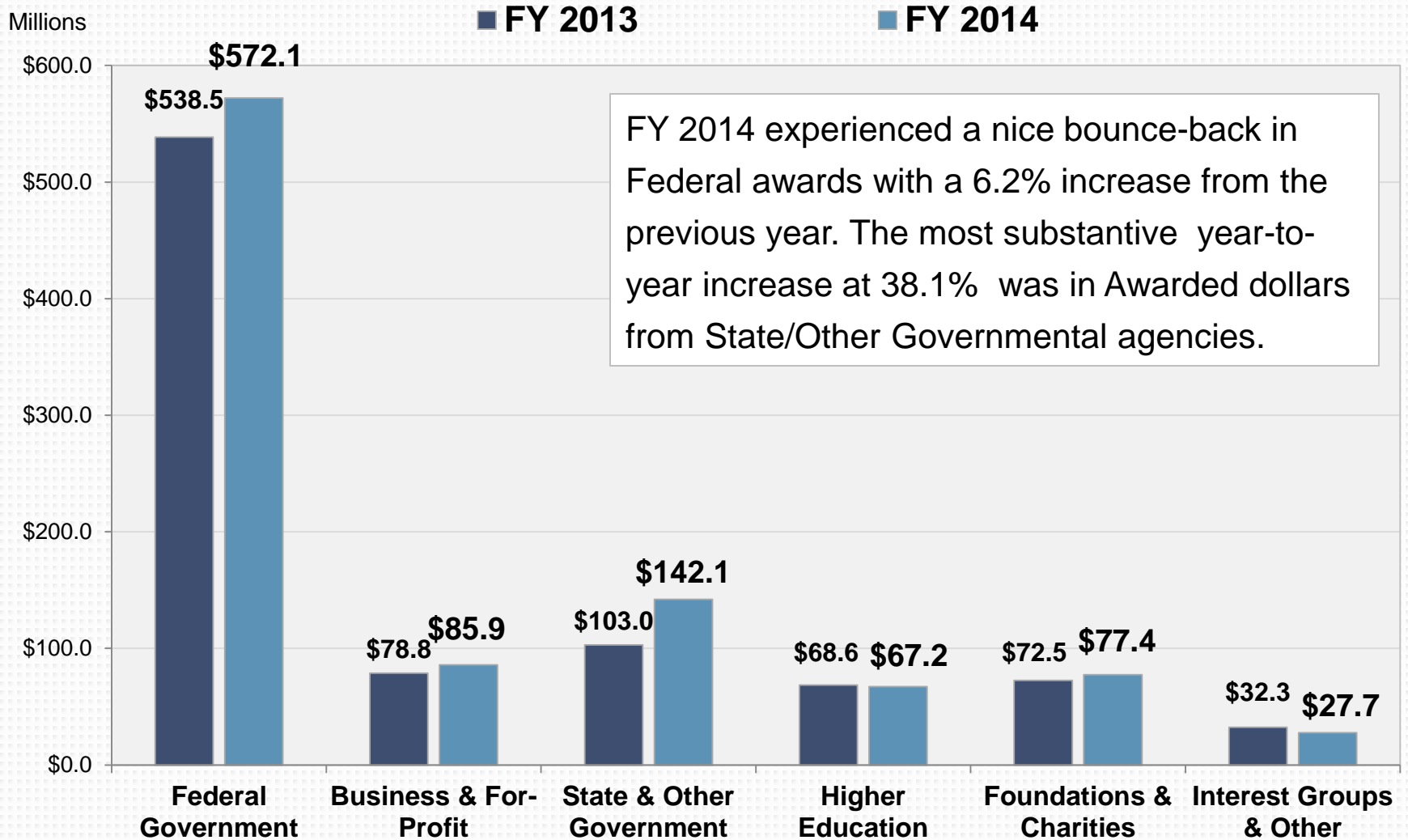
(\$972,467,059)

	FY 2013	FY 2014
Awarded Dollars	893,603,316	972,467,059
Award Counts	5,194	5,386

Year-to-Year Change	
Count	Percent
78,863,743	8.8%
192	3.7%

By Sponsor Type	FY 2013	FY 2014
Federal Government	538,518,759	572,103,673
Business & For-Profit	78,756,173	85,884,367
State & Other Government	102,951,501	142,141,893
Higher Education	68,583,133	67,187,721
Foundations & Charities	72,479,968	77,441,339
Interest Groups & Other	32,313,782	27,708,066
Total	893,603,316	972,467,059

Count	Percent
33,584,914	6.2%
7,128,194	9.1%
39,190,392	38.1%
(1,395,412)	(2.0%)
4,961,371	6.8%
(4,605,716)	(14.3%)
78,863,743	8.8%



Largest Research Award for FY 2014

(excludes School of Medicine Deans Office Affiliation Agreements)

Steven Dubinett, CTSI UCLA CLINICAL AND TRANSLATIONAL SCIENCE INSTITUTE

- \$80.2 M Total Award Amount with a \$16.6 M Budget Period Award Amount for FY 2014

Largest *New Award* for FY 2014

Todd Franke, Public Affairs TRAINING AND STAFF DEVELOPMENT SERVICES CONTRACT

- \$25.4 M Total Award Amount with a \$8.8 M Budget Period Award Amount for FY 2014

Largest *Successful Competitive Renewal* for FY 2014

Judith Gasson, JCC CANCER CENTER SUPPORT GRANT

- \$26.6 M Total Award Amount with a \$4.3 M Budget Period Award Amount for FY 2014

Awarded, Expended, and Committed Dollars, FY 2009 to FY 2019

