



UCLA



Office of Research Data Management

Highlights of ORA FY 2013 Annual Report of Proposals & Awards

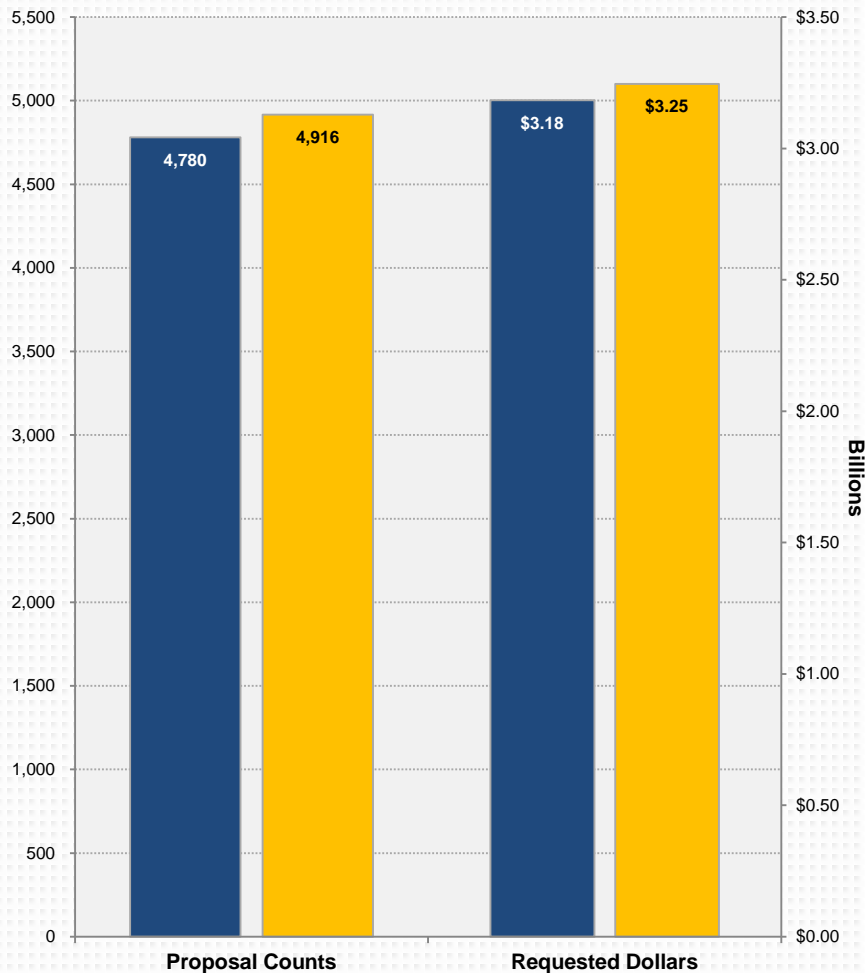
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Rory Constancio
Director, Office of Research Data Management

Highlights

- Proposal Counts & Dollars FY12 & FY13 
- Proposal Counts & Dollars by Campus Org.
- Anticipated/Committed Dollars to FY 2018 
- Awarded Dollars 10-Year Overview
- Awarded Dollars by Campus Org.
- General Campus and Health Science Focus
- Awarded Dollars by Sponsor Type FY12 & FY13

Proposal Counts and Requested Dollars, FY 2012 & FY 2013



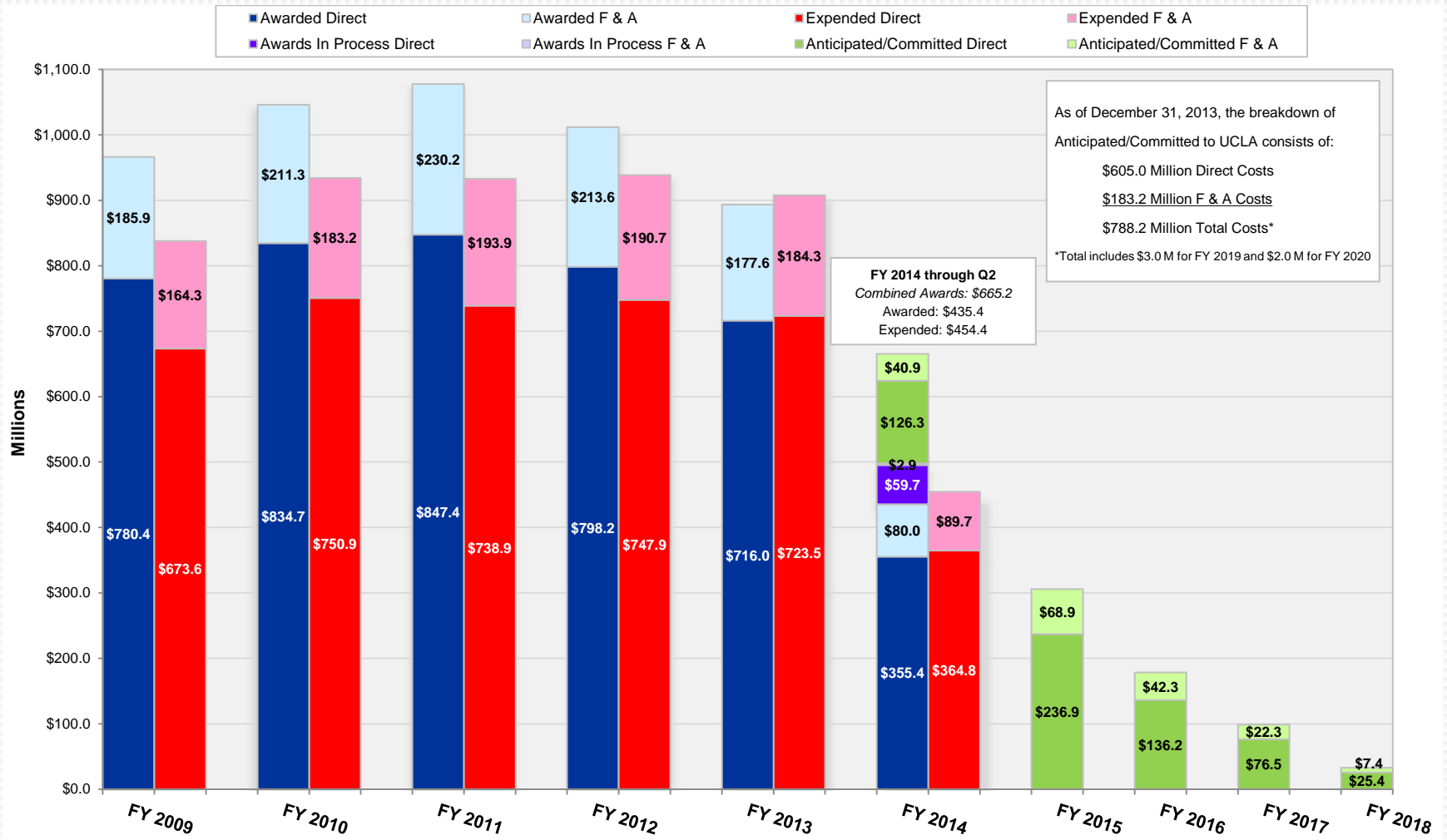
Proposal Type Counts	FY 2012	FY 2013
New	4,155	3,980
Resubmission – New	249	255
Competitive Renewal	136	155
Supplement	238	507
Other Proposal Type	2	19
Total	4,780	4,916

Proposal Type Dollars	FY 2012	FY 2013
New	2,485,322,976	2,407,445,786
Resubmission – New	339,135,344	312,400,402
Competitive Renewal	330,330,779	346,121,907
Supplement	28,500,763	169,300,879
Other Proposal Type	495,262	11,011,816
Total	3,183,785,124	3,246,280,790

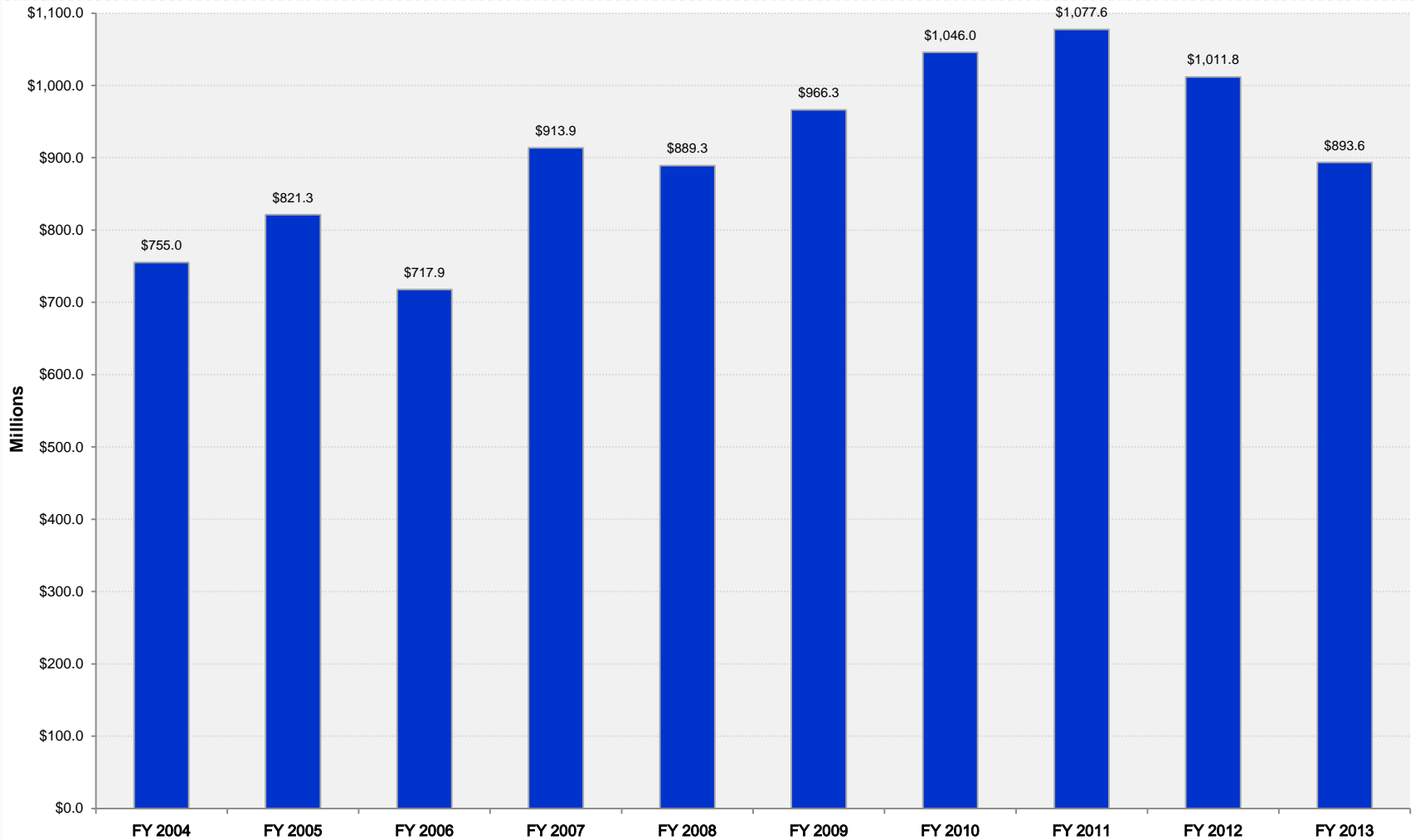
Proposal Counts and Requested Dollars by Campus Organization, FY 2012 & FY 2013

	Proposal Counts		Requested Dollars	
	FY 2012	FY 2013	FY 2012	FY 2013
CAMPUS TOTAL	4,780	4,916	3,183,785,124	3,246,280,790
ADMINISTRATIVE VICE CHANCELLOR	4	5	495,498	2,333,883
BASIC BIOMEDICAL SCIENCES	96	95	94,552,198	86,867,588
BROAD STEM CELL RESEARCH CENTER	3	4	4,377,293	24,523,942
CALIFORNIA NANOSYSTEMS INSTITUTE	25	34	39,650,976	42,930,143
CHANCELLOR'S ORGANIZATION	1	1	173,466	156,000
CONTINUING EDUCATION	3	7	3,349,570	1,025,840
DENTISTRY	99	97	130,070,749	84,663,197
EDUCATION & INFO STUDIES	102	102	48,688,099	47,543,509
ENGINEERING & APPLIED SCIENCE	507	524	290,815,087	304,576,329
GRAD SCHOOL OF MANAGEMENT	6	10	1,857,389	1,651,235
INSTITUTE OF AMERICAN CULTURES	8	4	2,268,883	470,899
INTERCOLLEGIATE ATHLETICS		1		100,008
INTERNATIONAL INSTITUTE	25	16	7,019,658	2,207,132
LETTERS & SCIENCE	1,155	1,130	536,369,146	563,389,893
LUSKIN SCHOOL OF PUBLIC AFFAIRS	43	68	13,219,078	24,405,545
MEDICAL CENTER	4	7	2,286,799	1,270,000
MEDICINE	1,828	2,019	1,400,823,727	1,474,578,632
NEUROPSYCHIATRIC HOSPITAL		1		14,967
NEUROPSYCHIATRIC INSTITUTE	436	390	433,010,143	328,221,871
OFFICE OF INFORMATION TECHNOLOGY	5	3	2,819,285	4,236,440
SCHOOL OF ARTS & ARCHITECTURE	29	49	2,376,073	4,008,888
SCHOOL OF LAW	21	17	3,236,790	4,248,222
SCHOOL OF NURSING	85	63	81,523,889	49,597,114
SCHOOL OF THEATER, FILM & TELEVISION	22	13	5,075,862	3,694,145
UCLA FIELDING SCHOOL OF PUBLIC HEALTH	206	217	72,656,688	185,438,589
UNIVERSITY LIBRARY	5	12	164,663	1,183,750
VC GRADUATE PROGRAMS	4	9	1,215,550	1,685,737
VC RESEARCH	50	1	5,057,429	17,500
VC STUDENT AFFAIRS	8	17	631,136	1,239,792

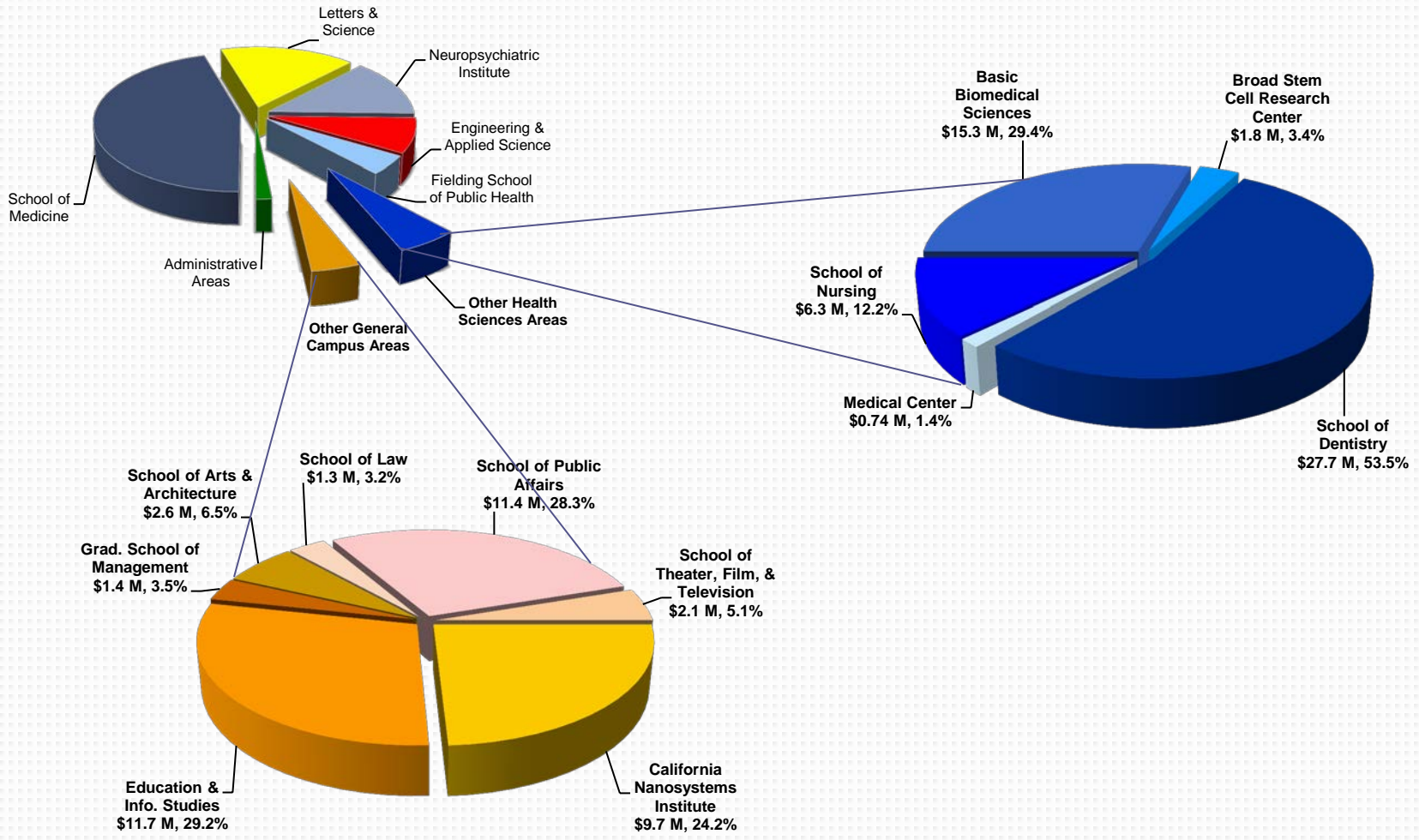
Awarded, Expended, and Anticipated/Committed Dollars by Direct and F & A, FY 2009 to FY 2018



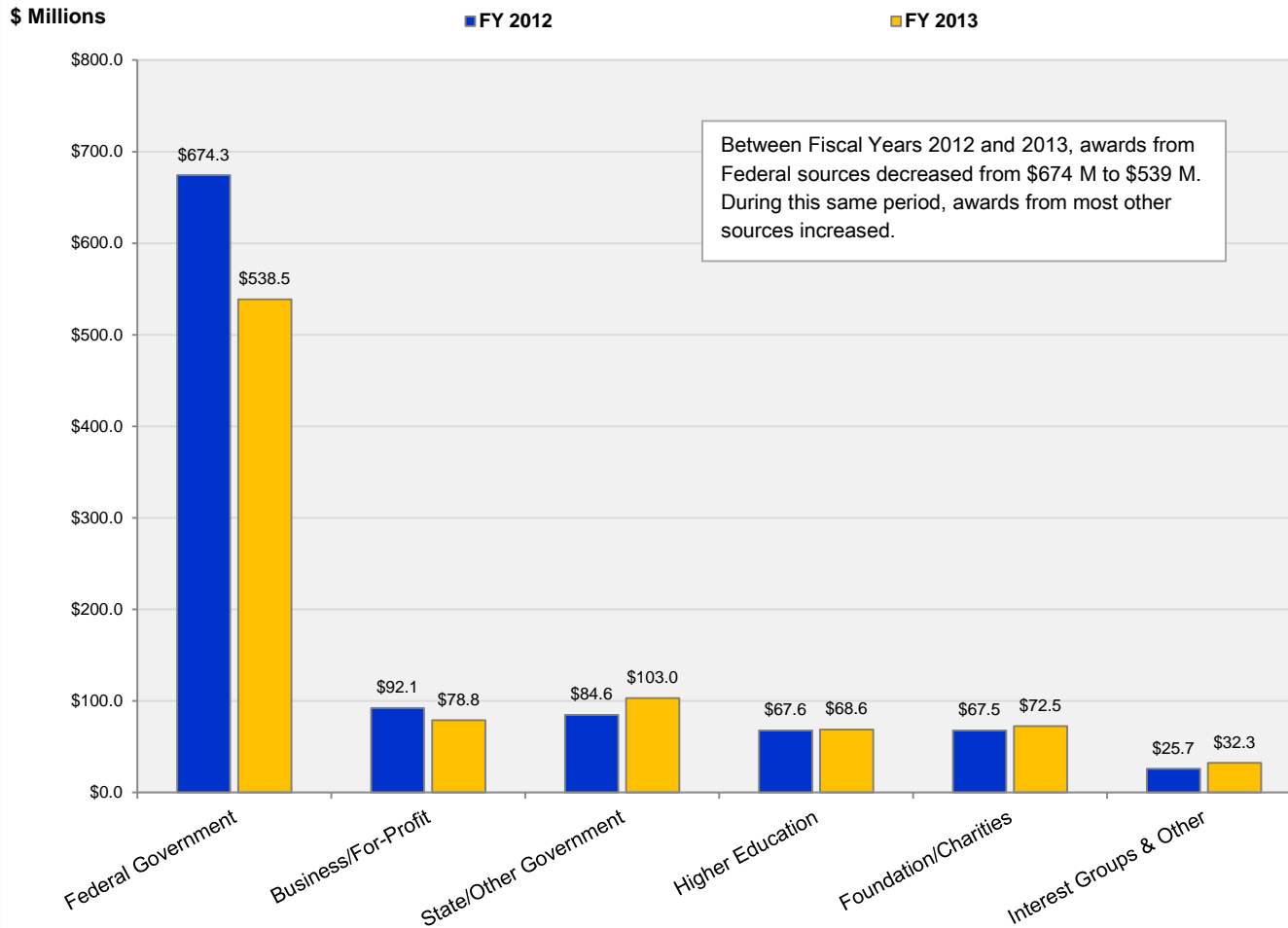
Research Awarded Dollars, FY 2004 to FY 2013



Awarded Dollars for Various General Campus and Health Sciences Areas, FY 2013

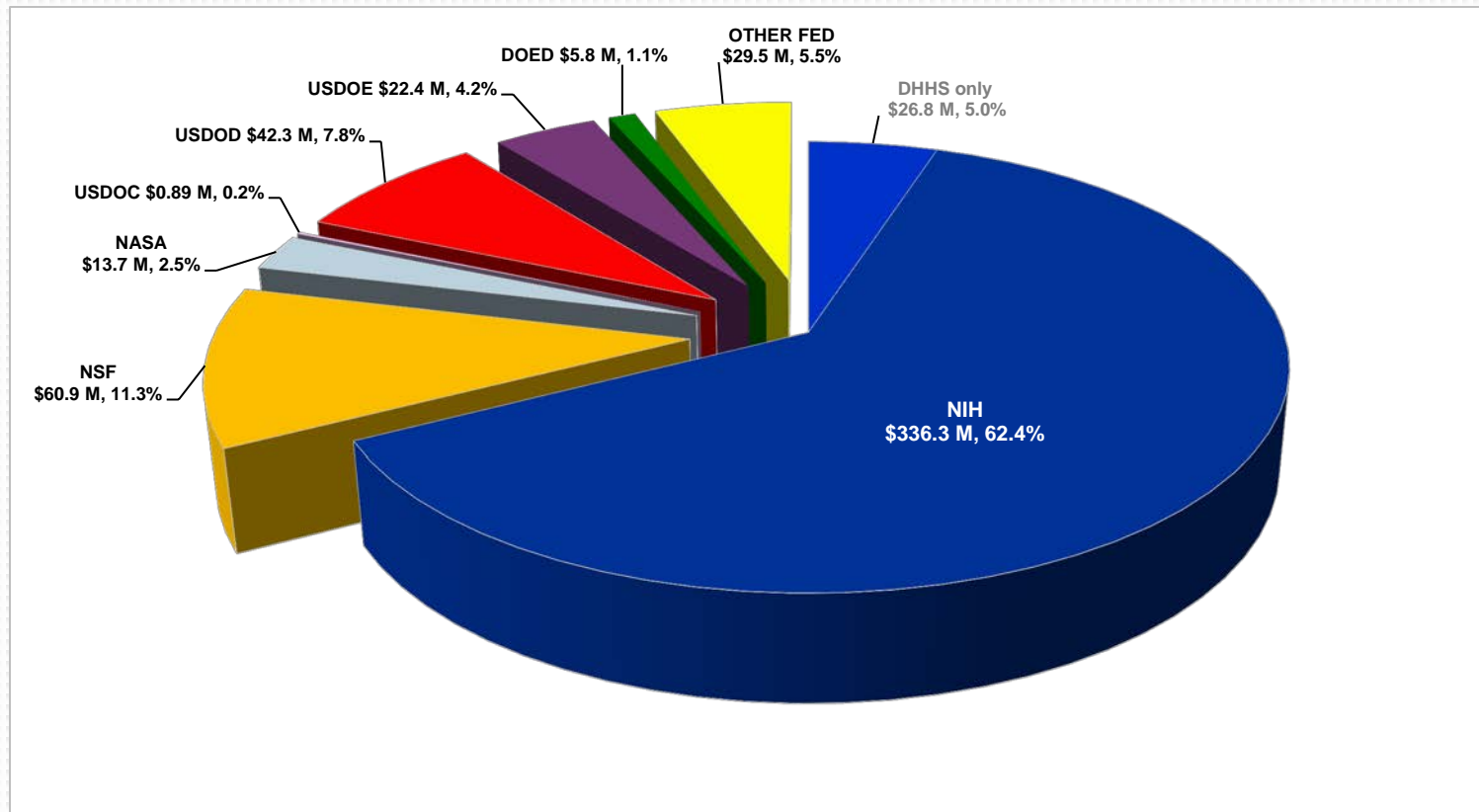


Awarded Dollars by Sponsor Type, FY 2012 & FY 2013



Federal Agency Sponsors for FY 2013

- Notables: NIH 62.4% Dept. of Defense 7.8% NSF 11.3%



Award Counts & Transactions, FY 2012 & FY 2013

Award Type	FY 2012 Totals			FY 2013 Totals		
	Distinct Award Count	Award Transactions	Awarded Dollars	Distinct Award Count	Award Transactions	Awarded Dollars
OVERALL TOTAL	4,475	5,994	1,011,808,031	4,167	5,194	893,603,316
CONTRACT	878	1,087	213,072,224	894	1,073	219,902,145
COOPERATIVE AGREEMENT	88	178	91,342,729	82	119	89,243,509
GRANT	2,526	3,378	597,621,359	2,222	2,769	479,285,958
SUBCONTRACT	359	536	44,485,741	359	479	45,680,360
SUBGRANT	624	815	65,285,978	610	754	59,491,344